

Liberty Cemetery

DISTRICT

2010

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17B, Part 1 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Liberty Cemetery for the fiscal year ending Dec. 31, 2010, as approved and adopted by resolution on Dec. 16, 2009.

A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

☒ 17B-1-609 and 610, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on Dec. 16, 2009.

Signed: Karen L. Bailey

Budget Officer

Liberty Cemetery District (Local)

BUDGET

For the year ending: 2009 2010

	GENERAL FUND			ENTERPRISE FUND		
	ACTUAL EXPENDITURES		BUDGET	ACTUAL EXPENDITURES		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
REVENUES	2008	2009	2010			
Taxes: Property	6,929.24	7,171.49	6,500.00			
Other:						
Fee-in-Lieu of Taxes						
Charges for Services	4,800.00	5,750.00	5,500.00			
Interest Income	267.26	89.25				
Other:	8,800.00	1,200.00				
Other Financing Sources:						
Transfers from Other Funds						
Contribution from Fund Balance	15,678.03	24,708.57	20,686.14			
TOTAL REVENUES	<u>36,475.03</u>	<u>39,519.31</u>	<u>32,866.14</u>			
EXPENSES						
Salaries and Benefits						
Other Operating Expenses	11,768.70	18,155.00	22,095.00			
Depreciation						
Capital Outlay						
Debt Service						
Other: Lawn mower/Impr.		7,200.00	9,984.69			
Other Financing Uses:						
Transfers to Other Funds						
Contribution to Fund Balance	24,706.33	11,351.33	606.45			
TOTAL EXPENSES	<u>36,475.03</u>	<u>36,706.33</u>	<u>32,686.14</u>			
INCOME OR (LOSS)						